

BRAC is Coming: Are We Ready?

**Annual Sponsor Breakfast
December 3, 2015**

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National Defense Authorization Act

- \$607 billion, signed by the President 11/25
 - Includes sweeping acquisition reforms: more authority to service chiefs vs. Frank Kendall, Under Sec. of Defense for AT&L
- \$2.8 billion for Army FSRM, w/ additional \$172 million for sustainment shortfalls.
- \$56.54 million for NDEP, +\$5M for STEM.

Federal Budget

- Bipartisan budget agreement reached for FYs 16 and 17
 - Raises security and non-security spending levels, and eliminates sequestration for FY 2016 and FY 2017.
- Current Continuing Resolution expires on December 11, working on FY 16 Omnibus Appropriations bill with hopes of passage by deadline
 - Defense subcommittee furthest along in reconciling House and Senate versions.
- The FY 2016 House Defense Appropriations bill provides \$2.95 billion for FSRM and \$49.45 million for the NDEP.
- The FY 2016 Senate Defense Appropriations bill provides \$2.61 billion for FSRM and \$54.45 million for the NDEP.

SPEA Update

- Initial indications were not promising, originally targets as many as 17k
- Currently only 2,400 Army civilian positions to be cut by FY17 worldwide
- 37k already reduced since 2011
- No installation specific announcements
- RIFs last resort after use of *attrition*, early retirement, other voluntary means
- “. . .civilian manpower is more complex and decentralized — and less predictable. . .”

BRAC Forecast

- Army will continue to struggle to meet budget targets, but applies to all DoD
- Current estimate of 20% DoD excess infrastructure and growing with reductions
- DoD facility maintenance backlog exceeds \$100 billion
- Latest expression of need publically from John Conger, Defense, Acting Asst Sec for Energy, Installations, and Environment
- Communities in New Jersey, Alabama, California, Texas, Ohio, Kentucky, Tennessee already initiating extensive protective efforts

ADVOCATE FOR THE ABERDEEN PROVING GROUND DEFENSE COMMUNITY

Barry P. Steinberg, Partner
Kutak Rock LLP

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ADVOCATE FOR THE ABERDEEN PROVING GROUND DEFENSE COMMUNITY

Daniel Whipp
**Chesapeake Science &
Security Corridor**

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- JLUS Coordination Committee
- Army Alliance Committees
 - BRAC Readiness
 - Cyber Security
 - Workforce Development
 - APG/Community Engagement

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Army Alliance, Inc.

2021 E. Pulaski Highway, Suite D,

Havre de Grace, MD 21078

410.838.ARMY (2769)

www.armyalliance.org